

Table 11.3: Dzongkhag 10th & 11th Five Year Plan Expenditure by Sectors

(Nu.in million)

| Sectors                     | 10th Five Year Plan (2008-2012) |         | 11th Five Year Plan (2013-2017) |         |
|-----------------------------|---------------------------------|---------|---------------------------------|---------|
|                             | Current                         | Capital | Current                         | Capital |
| Civil                       | 20.1                            | 23.275  | 140.2                           | 48.820  |
| Agriculture                 | 0                               | 67.894  | 36                              | 223.990 |
| Livestock                   | 0                               | 21.248  | 31                              | 24.370  |
| Forestry                    | 0                               | 13.900  | 13                              | 12.600  |
| Education                   | 0                               | 383.360 | 853                             | 284.520 |
| Health                      | 0                               | 15.851  | 138                             | 16.610  |
| Urban Development & Housing | 0                               | 9.349   | 59                              | 208.820 |
| Religion & Cultural         | ...                             | ...     | 23.3                            | 91.1    |
| Total plan outlay           | 20.1                            | 534.9   | 1,293.3                         | 910.8   |

Source: Dzongkhag Administration